

**RESOLUTION 2024-001**

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF LAMONT, OKLAHOMA FOR THE FISCAL YEAR 2024-2025, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 110.S. 17-201 ET SEQ.

**WHEREAS**, the Board of Trustees of the Town of Lamont, Oklahoma, caused to prepare a budget for the Town of Lamont, Oklahoma, including the Lamont Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act, 11 O.S. 17-201, et seq., and

**WHEREAS**, a public hearing was held on June 20, 2024, after due notice was given according to law, whereby opportunity was given to the public to provide comments, recommendations or information to the Board of Trustees of the Town of Lamont, Oklahoma, on said budget: and

**WHEREAS**, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF LAMONT, OKLAHOMA, that the budget for the Town of Lamont, Oklahoma, including the Lamont Public Works Authority, for the fiscal year 2024-2025, prepared pursuant to the Oklahoma Municipal Budget Act, 11, O.S. 17-201 et seq., copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Lamont, Oklahoma, the same to be effective as of July 1, 2024.

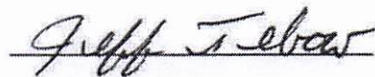
**PASSED AND ADOPTED THIS 20<sup>TH</sup> DAY OF JUNE 2024**

**ATTEST**

**TOWN OF LAMONT**



**Town Manager**



**Mayor**



**RECEIVED**

**AUG 02 2024**

State Auditor  
and Inspector

*Grant*

## NOTICE

The Board of Trustees for the Town of Lamont, Oklahoma will have a public hearing Thursday  
June 20, 2024 @ 2:00 at Town Hall

### Agenda/Minutes

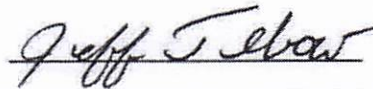
#### THE FOLLOWING ITEMS OF BUSINESS WILL BE CONSIDERED

1. Meeting Called to Order AT 2:05PM by Jeff Tebow, Trustee.
2. Roll Call – Present – Jeff Clifton, Jeff Tebow, Rick Yeager, Louanna Braden, and Katherine Muegge Not Present – None.
3. Approval of Estimate of Needs for FY 2025 – Motion Made – Jeff Clifton to approve FY 2024 – 2025 proposed budget with approved changes. Motion Seconded – Katherine Muegge. Voting – Ayes – All, Nays – None.
4. Adjourn: Motion Made – Jeff Clifton, Motion Seconded – Rick Yeager. Voting – Ayes – All, Nays – None.

THIS NOTICE AND AGENDA WAS POSTED AT TOWN HALL ON JUNE 14, 2024@ 2:00 P.M.



Contract Town Manager



Mayor





**Town of Lamont**

**General Fund Proposed Budget FYE 25**

<b>300.00</b>	<b>Operating Revenues</b>	
305.00	Sales tax	\$92,186.00
306.00	Cigarette tax	\$525.00
310.00	Franchise taxes	\$12,585.00
315.00	Use Tax (GG)	\$25,047.00
320.00	Alcoholic Beverage Tax (GG)	\$18,798.00
330.00	Other Revenue	\$16,025.00
335.00	Interest (GG)	\$1,370.00
340.00	REAP Grant (GG)	\$120,600.00
342.00	Community Events	\$5,205.00
345.00	Gas excise tax (SA)	\$470.00
350.00	Motor vehicle tax (SA)	\$1,964.00
<b>355.00</b>	<b>Total Operating Revenues</b>	<b>\$294,775.00</b>
<b>400.00</b>	<b>Operating Expenses</b>	
404.00	Administrative Expense	\$2,594.00
410.00	Personal Services (GG)	\$6,052.00
410.01	Salaries (GG)	\$45,841.00
410.02	Payroll taxes (GG)	\$5,248.00
410.03	Work Comp (GG)	\$797.00
410.04	Employee benefits (GG)	\$7,241.00
410.07	Contract Labor (GG)	\$19,668.00
415.00	Materials and Supplies (GG)	\$24,749.00
415.40	Materials and Supplies REAP (GG)	\$120,600.00
420.00	other services and charges (GG)	\$55,399.00
<b>430.00</b>	<b>Total General Government</b>	<b>\$288,189.00</b>
<b>465.00</b>	<b>Street Alley Department</b>	
470.00	Contract Labor (SA)	\$5,000.00
475.00	Materials and Supplies (SA)	\$1,586.00
<b>490.00</b>	<b>Total Street Alley Department</b>	<b>\$6,586.00</b>
	<b>Total General Government Operating Exp</b>	<b>\$294,775.00</b>
	<b>Net Income</b>	<b>\$0.00</b>



**Lamont Public Works Authority**  
**Budget FYE 25**

<b>300.00</b>	<b>Operating Revenues</b>	
302.00	Sewer Sales	\$42,032.00
303.00	Maintenance Fee	\$50,807.00
304.00	Trash Sales	\$43,454.00
305.20	Water Treatment Replace	\$191.00
306.00	Water Sales	\$79,086.00
308.00	Late Fee's	\$3,710.00
504.00	Interest Income Utility	\$1,365.00
	<b>Total LPWA Operating Revenue</b>	<b>\$220,645.00</b>
<b>416.00</b>	<b>Sewer Department</b>	
418.07	Contract Labor (SW)	\$3,813.00
420.00	Materials and Supplies (SW)	\$8,774.00
422.00	Other Services and Charges (SW)	\$1,635.00
<b>424.00</b>	<b>Total Sewer Department</b>	<b>\$14,222.00</b>
<b>426.00</b>	<b>Trash Department</b>	
426.03	Other Services and charges (TR)	\$23,832.00
<b>426.00</b>	<b>Total Trash Department</b>	<b>\$23,832.00</b>
<b>428.00</b>	<b>Water Department</b>	
430.01	Salaries (WT)	\$34,239.00
430.02	Payroll Taxes (WT)	\$2,718.00
430.03	Work Comp (WT)	\$1,600.00
430.04	Other Employee Benefits (WT)	\$5,242.00
430.07	Contract Labor (WT)	\$50,154.00
432.00	Materials and Supplies (WT)	\$45,000.00
434.00	Other Services and charges (WT)	\$43,638.00
<b>438.00</b>	<b>Total Water Department</b>	<b>\$182,591.00</b>
<b>440.00</b>	<b>Total Operating Expenses</b>	<b>\$220,645.00</b>
<b>516.00</b>	<b>Total Net Income</b>	<b>\$0.00</b>



**Lamont Fire Department**  
**Proposed Budget FYE 25**

<b>300.00</b>	<b>OPERATING REVENUES</b>	
<b>310.00</b>	<b>Other Revenues</b>	
<b>312.00</b>	<b>Donations</b>	<b>\$200.00</b>
<b>320.00</b>	<b>Grants</b>	<b>\$9,994.00</b>
<b>325.00</b>	<b>Total Operating Revenues</b>	<b>\$10,194.00</b>
<b>400.00</b>	<b>OPERATING EXPENSES</b>	
<b>405</b>	<b>Personal Service</b>	<b>\$31.00</b>
<b>405.02</b>	<b>Firefighter's pension</b>	<b>\$1,020.00</b>
<b>410.00</b>	<b>Materials and supplies</b>	<b>\$1,625.00</b>
	<b>Other Services and Charges</b>	<b>\$7,518.00</b>
<b>425.00</b>	<b>Total Expenditures</b>	<b>\$10,194.00</b>
	<b>Net Income</b>	<b>\$0.00</b>



# AFFIDAVIT OF PUBLICATION

County of Grant, State of Oklahoma

## The Medford Patriot-Star

103 W. Cherokee  
Medford, OK 73759  
580-395-2212

Case No.

I, **Jason Jump**, of lawful age, being duly sworn upon oath, deposes and says that I am the (owner of The Medford Patriot-Star, a daily/weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Medford, for the County of Grant, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

### PUBLICATION DATES:

12 of June, 2024  
\_\_\_\_ of \_\_\_\_\_, 2024  
\_\_\_\_ of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Jason Jump

Signed and sworn to before me

on this 17 day of June, 2024.

Lori Haugh

\_\_\_\_\_  
, Notary Public

My Commission expires: 3-8, 2024.

Commission # 24003383

(SEAL)

PUBLICATION FEE: \$ \_\_\_\_\_

Calculation measurement:

# words, # tabular lines, # columns, # insertions

*(Published in the Medford Patriot-Star on Wednesday, June 12, 2024)*

### NOTICE OF HEARING

A public hearing on the FY 24-25 Town of Lamont Budget will be held at 2:00 pm on June 20th, 2024 at the Lamont Town Hall for the purposes of discussing and developing the Town budget for the fiscal year beginning July 1, 2024. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Town office upon request.



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### PUBLICATION DATES:

26 of June, 2024  
\_\_\_\_ of \_\_\_\_\_, 2024  
\_\_\_\_ of \_\_\_\_\_, 2024.

Jason Jump

Signed and sworn to before me  
on this 1 day of July, 2024.

Katrina Stockton  
\_\_\_\_\_, Notary Public

My Commission expires: 1-14, 2028.  
Commission # 24000629

(SEAL)

PUBLICATION FEE: \$ 147.75

Calculation measurement:

# words, # tabular lines, # columns, # insertions

## PUBLIC NOTICE

(Published in the Medford Patriot-Star on Wednesday, June 26, 2024) It

### RESOLUTION 2024-001

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WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and

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PASSED AND ADOPTED THIS 20<sup>TH</sup> DAY OF JUNE 2024

ATTEST

SEAL

Town of Lamont

General Fund Proposed Budget FYE 25

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Signed and sworn to before me

on this 1 day of July, 2024.

Katrina Stockton  
Notary Public

My Commission expires: 1-14, 2028.

Commission # 24000629

(SEAL)

PUBLICATION FEE: \$ 147<sup>75</sup>

Calculation measurement:

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