RESOLUTION 2024-001

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF LAMONT, OKLAHOMA FOR THE FISCAL YEAR 2024-2025, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 110.S. 17-201 ET SEQ.

WHEREAS, the Board of Trustees of the Town of Lamont, Oklahoma, caused to prepare a budget for the Town of Lamont, Oklahoma, including the Lamont Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act, 11 O.S. 17-201, et seq., and

WHEREAS, a public hearing was held on June 20, 2024, after due notice was given according to law, whereby opportunity was given to the public to provide comments, recommendations or information to the Board of Trustees of the Town of Lamont, Oklahoma, on said budget: and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF LAMONT, OKLAHOMA, that the budget for the Town of Lamont, Oklahoma, including the Lamont Public Works Authority, for the fiscal year 2024-2025, prepared pursuant to the Oklahoma Municipal Budget Act, 11, O.S. 17-201 et seq., copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Lamont, Oklahoma, the same to be effective as of July 1, 2024.

PASSED AND ADOPTED THIS 20TH DAY OF JUNE 2024

ATTEST

TOWN OF LAMONT

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Town Manager

Mayor

* SEAL *

AUG 0 2 2024
State Auditor and Inspector

Grant

NOTICE

The Board of Trustees for the Town of Lamont, Oklahoma will have a public hearing Thursday
June 20, 2024 @ 2:00 at Town Hall

Agenda/Minutes

THE FOLLOWING ITEMS OF BUISNESS WILL BE CONSIDERED

- 1. Meeting Called to Order AT 2:05PM by Jeff Tebow, Trustee.
- Roll Call Present Jeff Clifton, Jeff Tebow, Rick Yeager, Louanna Braden, and Katherine Muegge Not Present – None.
- Approval of Estimate of Needs for FY 2025 Motion Made Jeff Clifton to approve FY 2024 – 2025 proposed budget with approved changes. Motion Seconded – Katherine Muegge. Voting – Ayes – All, Nays – None.
- Adjourn: Motion Made Jeff Clifton, Motion Seconded Rick Yeager. Voting Ayes All, Nays – None.

THIS NOTICE AND AGENDA WAS POSTED AT TOWN HALL ON JUNE 14, 2024@ 2:00 P.M.

Contract Town Manager

Mayor

eff Telas



Town of Lamont

General Fund Proposed Budget FYE 25

300.00	Operating Revenues	
*************	Sales tax	\$92,186.00
	Cigarette tax	\$525.00
	Franchise taxes	\$12,585.00
	Use Tax (GG)	\$25,047.00
	Alcoholic Beverage Tax (GG)	\$18,798.00
	Other Revenue	\$16,025.00
	Interest (GG)	\$1,370.00
	REAP Grant (GG)	\$120,600.00
	Community Events	\$5,205.00
	Gas excise tax (SA)	\$470.00
350.00	Motor vehicle tax (SA)	\$1,964.00
355.00	Total Operating Revenues	\$294,775.00
400.00	Operating Expenses	
404.00	Administrative Expense	\$2,594.00
410.00	Personal Services (GG)	\$6,052.00
410.01	Salaries (GG)	\$45,841.00
410.02	Payroll taxes (GG)	\$5,248.00
	Wark Comp (GG)	\$797.00
410.04	Employee benefits (GG)	\$7,241.00
410.07	Contract Labor (GG)	\$19,668.00
415.00	Materials and Supplies (GG)	\$24,749.00
	Materials and Supplies REAP (GG)	\$120,600.00
	other services and charges (GG)	\$55,399.00
430.00	Total General Government	\$288,189.00
465.00	Street Alley Department	
470.00	Contract Labor (SA)	\$5,000.00
475.00	Materials and Suppplies (SA)	\$1,586.00
490.00	Total Street Alley Department	\$6,586.00
	Total General Government Operating Exp	\$294,775.00
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Lamont Public Works Authority

Budget FYE 25

	Operating Revenues	
302.00	Sewer Sales	\$42,032.00
303.00	Maintenance Fee	\$50,807.00
304.00	Trash Sales	\$43,454.00
305.20	Water Treatment Replace	\$191.00
306.00	Water Sales	\$79,086.00
	Late Fee's	\$3,710.00
504.00	Interest Income Utility	\$1,365.00
	Total LPWA Operating Revenue	\$220,645.00
	Sewer Department	
	Contract Labor (SW)	\$3,813.00
	Materials and Supplies (SW)	\$8,774.00
422.00	Other Services and Charges (SW)	\$1,635.00
424.00	Total Sewer Department	\$14,222.00
	Trash Department	
	Other Services and charges (TR)	\$23,832.00
426.00	Total Trash Department	\$23,832.00
428.00	Water Department	
430.01	Salaries (WT)	\$34,239.00
430.02	Payroll Taxes (WT)	\$2,718.00
	Work Comp (WT)	\$1,600.00
430.04	Other Employee Benefits (WT)	\$5,242.00
430.07	Contract Labor (WT)	\$50,154.00
432.00	Materials and Supplies (WT)	\$45,000.00
434.00	Other Services and charges (WT)	\$43,638.00
438.00	Total Water Department	\$182,591.00
440.00	Total Operating Expenses	\$220,645.00
516.00	Total Net Income	\$0.00



Lamont Fire Department

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- 1				сыл	o o t		E 25
- 1			CHARGE STATE	200	8		Sec. March

300.00	OPERATING REVENUES	
some management		
	Other Revenues	
312.00	Donations	\$200.00
320.00	Grants'	\$9,994.00
325.00	Total Operationg Revenues	\$10,194.00
400.00	OPERATING EXPENSES	
405	Personal Service	\$31.00
405.02	Firefighter's pension	\$1,020.00
410.00	Materials and supplies	\$1,625.00
	Other Services and Charges	\$7,518.00
425.00	Total Expenditues	\$10,194.00
***************************************	Net Income	\$0,00

AFFIDAVIT OF PUBLICATION

County of Grant, State of Oklahoma

The Medford Patriot-Star

103 W. Cherokee Medford, OK 73759 580-395-2212

Case No.

I. Jason Jump, of lawful age, being duly sworn upon oath, deposes and says that I am the (owner of The Medford Patriot-Star, a daily/weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Medford, for the County of Grant, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

(Published in the Medford Patriot-Star on Wednesday, June

NOTICE OF HEARING

A public hearing on the FY 24-25 Town of Lamont Budget will be held at 2:00 pm on June 20th, 2024 at the Lamont Town Hall for the purposes of discussing and developing the Town budget for the fiscal year beginning July 1, 2024. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Town office upon request.

PUBLICATION DATES:

12 of June , 20	024
of, 20	024
of ,202	4.
	7
	Jason Jump
	,
Signed and sworn to before me	
on this 17 day of June, 202	<u>1</u> .
Lou Laug	N
,	Notary Public

My Commission expires: 3-8 Commission # 2400 33 X3

(SEAL)

PUBLICATION FEE: \$ Calculation measurement: # words, # tabular lines, # columns, # insertions

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PUBLICATION DATES:

OBLICATIO	IN DATES.		
76	of Jun	e , 20	
	of	, 20	24
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			Jason Jump
			Jason samp
Signed and sw	orn to before m	ie a.	,
	ay of July	, 2026	<u>.</u>
on this d	ay or	1 (_

1-14,2028. My Commission expires: __ Commission # 246000029

(SEAL)

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Notary Public

PUBLIC NOTICE

(Published in the Medford Patriot-Star on Wednesday, June 26, 2024) 1t **RESOLUTION 2024-001**

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WHEREAS, a public hearing was held on June 20, 2024, after due notice was given according to law, whereby opportunity was given to the public to provide comments, recommendations or information to the Board of Trustees of the Town of Lamont, Oklahoma, on said budget:

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF LAMONT, OKLAHOMA, that the budget for the Town of Lamont, Oklahoma, including the Lamont Public Works Authority, for the fiscal year 2024-2025, prepared pursuant to the Oklahoma Municipal Budget Act, 11, O.S. 17-201 et seq., copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Lamont, Oklahoma, the same to be effective as of July 1, 2024.

PASSED AND ADOPTED THIS 20™ DAY OF JUNE 2024 ATTEST

SEAL

Town of Lamont

Seneral Fund Proposed Budget FYE 25 300.00 Operating Revenues	
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nor no Calculatory	\$92,186.00
305.00 Sales tax	\$\$25,00
306.00 Cigarette tax	\$12,585.00
310.00 Franchise taxes	\$25,047.00
315:00 Use Tax (GG) 320:00 Alcoholic Beverage Tax (GG)	\$18,798.00
	\$16,025.00
330.00 Other Revenue	\$1,370.00
335.00 Interest (GG)	\$120,600.00
340.00 REAP Grant (GG)	\$5,205.00
342.00 Community Events	\$470.00
345.00 Gas excise tax (SA)	\$1,964.00
350.00 Motor vehicle tax (SA)	10 KE 12042 DE
355.00 Total Operating Revenues	\$294,775.00
400.00 Operating Expenses	\$2,594.00
404.00 Administrative Expense	\$6,052,00
410.00 Personal Services (GG)	\$45,841.00
410.01 Salaries (GG)	\$5,248.00
410.02 Payroll taxes (GG)	\$797.00
410.03 Work Comp (GG)	\$7,241.00
410.04 Employee benefits (GG)	\$19,668.00
410.07 Contract Labor (GG)	\$24,749.00
A15 On Materials and Supplies (GG)	\$120,600.00
A15 40 Materials and Supplies KEAP (OG)	\$55,399.00
420.00 other services and charges (GG)	\$288,189.00
430.00 Total General Government	
465.00 Street Alley Department	
The second secon	\$5,000.00
470.00 Contract Labor (SA)	\$1,586.00
475.00 Materials and Suppplies (SA)	\$6,586.0

Signed and sworn to on this day of _	July	, 2024. brinatocktor
	AW	
		, Notary Public

(SEAL)

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320.00	decirate paverage rax (c/c)	\$16,025.00
	Other Revenue	
	nterest (GG)	\$1,370.00
40.00	REAP Grant (GG)	\$120,600.00
	Community Events	\$5,205.00
	Gas excise tax (SA)	\$470.00
	Motor vehicle tax (SA)	\$1,964.00
50.00	Motor venicle tax (SA)	94,00
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355.00	Total Operating Revenues	\$294,775.0
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410.00	Personal Services (GG)	\$45,841.0
410.01	Salaries (GG)	
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	Work Comp (GG)	\$797.0
410.04	Employee benefits (GG)	\$7,241.0
440.03	Contract Labor (GG)	\$19,668.0
410.02	Contract Labor (GG)	\$24,749.0
415.00	Materials and Supplies (GG)	
415.40	Materials and Supplies REAP (GG)	\$120,600.0
420.00	other services and charges (GG)	\$55,399.0
430.00	Total General Government	\$288,189.0
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405.00	Street Alley Department	Carte Cay Street
470.00	Contract Labor (SA)	\$5,000.0
475 00	Materials and Suppplies (SA)	\$1,586.0
400 00	Total Street Alley Department	\$6,586.0
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100		\$294,775.0
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	Net Income	\$0.0
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dget F		4
300.0	Operating Revenues	
302.0	Sewer Sales	\$42,032.
303.0	Maintenance Fee	\$50,807.
		\$43,454.
304.0	Trash Sales	\$191.
	Water Treatment Replace	
	Water Sales	\$79,086
308.0	Late Fee's	\$3,710
	Interest Income Utility	\$1,365.
304.0	Total LPWA Operating Revenue	\$220,645
	IOURI C-MA Operating resource	Commence of the last
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416.0	Sewer Department	
418.0	7 Contract Labor (SW)	\$3,813
	Materials and Supplies (SW)	\$8,774
A22 f	O Other Services and Charges (SW)	\$1,635
2280	D Total Sewer Department	514,222
424.0	Ultotal Sawer Department	
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426.0	0 Trash Department	
426.0	3 Other Services and charges (TR)	\$23,837
425	0 Total Trash Department	\$23,832
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	0 Water Department	
	1 Salaries (WT)	\$34,239
430.0	2 Payroll Taxes (WT)	\$2,718
430	3 Work Comp (WT)	\$1,600
620	44 Other Employee Benefits (WT)	\$5,247
430.1	TO THE PARTY	\$50,154
430.0	7 Contract Labor (WT)	
432.6	Materials and Supplies (WT)	\$45,000
434.0	O Other Services and charges (WT)	\$43,638
100	Particle of the second of the	Service Service and
420	O Total Water Department	\$182,591
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300 310 312	00 Other Revenues 00 Donations	
300 310 312 320	00 Other Revenues 00 Donations 00 Grants	\$9,99
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310 312 320 325	00 Other Revenues 00 Donations 00 Grants 00 Total Operations Revenues	\$20 \$9,99 \$10,15
310 312 320 325	00 Other Revenues 00 Donations 00 Grants	\$9,99
310 312 320 325	00 Other Revenues 00 Donations 00 Grants 00 Total Operations Revenues	\$9,99 \$10,16
310 310 312 320 325	00 Other Revenues 00 Donations 00 Grants 00 Total Operationg Revenues 00 OPERATING EXPENSES	\$9,99 \$10,15
310 312 312 325 400	00 Other Revenues 00 Donations 00 Grants 00 Total Operations Revenues	\$9,99 \$10,16